Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
ALAMEDA COUNTY										
ALAMEDA CITY		\$1,307,552						\$2,266,921	Transfer housing in-lieu fees out of agency to City pursuant to the Inclusionary Housing Compliance Plan approved and adopted by the CIC on 2/17/98.	\$3,574,473
ALAMEDA COUNTY			\$4,792,936							\$4,792,936
EMERYVILLE	\$410,658		\$226,513							\$637,171
HAYWARD			\$431,440					07.40.050	Contract to the	\$431,440
LIVERMORE								\$749,850	Create rental assistance housing program =\$500,000; RDA internal transfer = \$249,850	\$749,850
SAN LEANDRO		\$1,042,793	\$2,547,286	\$137,551						\$3,727,630
UNION CITY			\$245,987							\$245,987
County Totals:	\$410,658	\$2,350,345	\$8,244,162	\$137,551				\$3,016,771		\$14,159,487
BUTTE COUNTY										
CHICO		\$984,921								\$984,921
OROVILLE		\$340,551								\$340,551
PARADISE			\$19,054							\$19,054
County Totals:		\$1,325,472	\$19,054							\$1,344,526
CONTRA COSTA COUNTY										
ANTIOCH		\$675,000	\$398,926							\$1,073,926
BRENTWOOD		\$119,050	\$14,407							\$133,457
CONCORD	\$14,019		\$310,337							\$324,356
CONTRA COSTA COUNTY		\$3,362,945	\$458,316							\$3,821,261
EL CERRITO		\$3,372,703						£120 000	Durchage of Affordability	\$3,372,703
HERCULES								\$130,000	Purchase of Affordability Covenants	\$130,000
PINOLE		\$227,851	\$39,670							\$267,521
PITTSBURG		\$6,376,338	\$80,000							\$6,456,338
PLEASANT HILL	01 462 201	\$235,000	\$273,800							\$508,800
RICHMOND SAN BAMON	\$1,463,391	\$3,762,489	\$447,683							\$5,673,563 \$1,425,179
SAN RAMON WALNUT CREEK		\$923,048	\$502,131 \$241,704							\$1,425,179 \$241,704
County Totals:	\$1,477,410	\$19,054,424	\$2,766,974					\$130,000		\$23,428,808
Fresno COUNTY	\$1,477,410	\$19,034,424	\$2,700,974					\$130,000		\$23,420,000
CLOVIS	\$281,871							\$38,670	Home improvement loans	\$320,541
COALINGA			\$200,199						\$38,670	\$200,199
CUALINGA FIREBAUGH		\$240,000	5∠00,199							\$200,199 \$240,000
FOWLER		\$44U,UUU	\$269,407							\$240,000 \$269,407
FRESNO CITY	\$269,989	\$707,041	\$718,901							\$1,695,931

County					Maintenance of		m a	m			
Agency		On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
HURON				\$63,116							\$63,116
SANGER	County Totals:	\$551,860	\$947,041	\$66,398 \$1,318,021					\$38,670		\$66,398 \$2,855,592
HUMBOLDT COUNTY	County Totals.	\$551,000	5947,041	\$1,310,021					\$30,070		\$2,055,592
ARCATA			\$880,000	\$14,437							\$894,437
EUREKA				\$29,060							\$29,060
HABEBLAL COVERN	County Totals:		\$880,000	\$43,497							\$923,497
IMPERIAL COUNTY											****
HOLTVILLE	County Totals:	\$59,059 \$59,059									\$59,059 \$59,059
KERN COUNTY	County Totals.	\$39,039									\$39,039
BAKERSFIELD			\$1,377,031	\$1,349							\$1,378,380
RIDGECREST			, ,	\$7,653							\$7,653
SHAFTER		\$250,000									\$250,000
	County Totals:	\$250,000	\$1,377,031	\$9,002							\$1,636,033
KINGS COUNTY											
CORCORAN		#0.221		\$15,491							\$15,491
HANFORD LEMOORE		\$9,221	\$281,236	\$84,922							\$9,221 \$366,158
LEWOOKE	County Totals:	\$9,221	\$281,236	\$100,413							\$390,870
LAKE COUNTY	•	,	, , , , ,	, , , ,							
CLEARLAKE		\$2,340							\$261,565	Various other	\$263,905
LAKEPORT		\$450							,		\$450
	County Totals:	\$2,790							\$261,565		\$264,355
LOS ANGELES COUNT	Ϋ́										
AGOURA HILLS			# 1 T 1 O C O	\$56,123							\$56,123
ALHAMBRA AZUSA			\$474,869	\$182,178					\$724.720	Debt Service(33334.2(e)	\$474,869 \$906,898
AZUSA				\$102,170					\$724,720	(9)):473,494;	\$900,898
										Administration(33334.2):251,2	
BALDWIN PARK				\$4,697						۷٥	\$4,697
BELL				\$5,043							\$5,043
BELLFLOWER				ŕ					\$117,507	Debt Service	\$117,507
BURBANK				\$10,206,516							\$10,206,516
CARSON		0.55 400		\$411,768	\$80,467						\$492,235
CULVER CITY DOWNEY		\$652,490		\$546,589 \$1,466,700							\$1,199,079 \$1,466,700
EL MONTE		\$8,897		\$1,400,700 \$538							\$1,400,700
GLENDALE		40,007	\$9,479,597	\$1,397,996							\$10,877,593

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
INDUSTRY								\$18,715,811	Since 1998, Health & Safety Code 65584.3 (SB-1718), all the 20% set-aside funds from the City of Industry have been made available to local jurisdictions located within a 15 mile radius of the corporate limits of the City. These funds are placed into a special account and administered by the Los Angeles County Community Development Commission for the development and support of affordable housing goals.	\$18,715,811
IRWINDALE LA MIRADA LA VERNE LAKEWOOD	\$26,525		\$502 \$76,974 \$143,151 \$600,683					\$1,512,560	Per controller's report	\$27,027 \$1,589,534 \$143,151 \$600,683
LANCASTER LAWNDALE LONG BEACH	\$1,569,447	\$572,484	\$4,773,775 \$302,727					\$4,061,293	Reconveyance of land \$750,000; Bond amortization	\$6,343,222 \$302,727 \$4,633,777
LOS ANGELES CITY LOS ANGELES COUNTY LYNWOOD MAYWOOD MONROVIA	\$5,664,727		\$111,000 \$318,522 \$707,447 \$767,510						payments \$3,311,293	\$111,000 \$318,522 \$707,447 \$767,510 \$5,664,727
MONTEBELLO	\$3,00 4 ,121							\$1,416,330	transfered to General Funds. Interfund payment owe to General fund.	\$1,416,330
MONTEREY PARK PALMDALE PARAMOUNT PASADENA		\$1,111,551	\$75,862 \$737,676 \$1,036,175 \$94,682	\$167,576						\$75,862 \$2,016,803 \$1,036,175 \$94,682
POMONA REDONDO BEACH ROSEMEAD		\$40,000	\$1,980,993 \$530,475					\$3,492,848 \$256,220	Transferred to Rosemead	\$5,513,841 \$530,475 \$256,220
SAN DIMAS SAN FERNANDO	\$664,874		\$22,155 \$224,737		¢1 <i>57 7</i> 02			\$198,869	Housing Development Corporation	\$885,898 \$382,460
SANTA FE SPRINGS			\$224,737 \$2,655,430		\$157,723			\$91,068	Community Development	\$382,460 \$2,746,498

County Agency		On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SANTA MONICA			\$16,899,286	\$16,399,662	\$1,257,754						\$34,556,702
SIGNAL HILL SOUTH EL MONT	'IF		\$330,500	\$4,350 \$202,625							\$4,350 \$533,125
SOUTH GATE	L		\$330,300	\$202,023					\$1,320,182	33334.2	\$1,320,182
TEMPLE CITY				\$323,492					· ,- ·, ·		\$323,492
TORRANCE				\$343,555							\$343,555
WEST COVINA			\$3,533,170	\$503,290							\$4,036,460
WHITTIER	County Totals:	\$8,586,960	\$32,441,457	\$114,000 \$47,329,598	\$1,505,797	\$157,723			\$31,907,408		\$114,000 \$121,928,943
MADERA COUNTY	County Totals.	\$6,560,500	\$32,441,437	\$ 4 7,329,396	\$1,505,797	\$137,723			\$31,907,400		\$121,920,943
CHOWCHILLA				\$68,850							\$68,850
MADERA CITY		\$736,341		\$242,885					\$3,830,911		\$4,810,137
	County Totals:	\$736,341		\$311,735					\$3,830,911		\$4,878,987
MARIN COUNTY											
MARIN COUNTY									\$346,168	Housing set aside pledged to developer of low and moderate apartments for CHFA loan	\$346,168
										payments	
NOVATO					\$1,274						\$1,274
SAN RAFAEL	C + T + 1			\$18,179	01.054	\$271,034			0246 160		\$289,213
MENDOCINO COUNTY	County Totals:			\$18,179	\$1,274	\$271,034			\$346,168		\$636,655
UKIAH			\$246,000								\$246,000
WILLITS		\$73,528	\$240,000	\$42,537							\$116,065
	County Totals:	\$73,528	\$246,000	\$42,537							\$362,065
Monterey COUNTY											
GREENFIELD			\$1,200,000								\$1,200,000
MONTEREY CITY			\$1,718,178	04.000					\$41,172		\$1,759,350
MONTEREY COU SOLEDAD	NTY		\$767,431	\$1,233 \$205,985							\$768,664 \$205,985
SOLEDAD	County Totals:		\$3,685,609	\$203,383 \$207,218					\$41,172		\$3,933,999
ORANGE COUNTY	v		42,002,000	4,					4,		42,-22,
ANAHEIM		\$733,000	\$532,000								\$1,265,000
BREA				\$252,732							\$252,732
BUENA PARK				\$708,708							\$708,708
COSTA MESA CYPRESS				\$95,630 \$121,659							\$95,630 \$121,659
FOUNTAIN VALL	EV			\$121,039 \$199,839							\$121,039 \$199,839
LA HABRA		\$631,023		ψ1,7,00 <i>)</i>							\$631,023
LAKE FOREST		,		\$128,242							\$128,242
MISSION VIEJO	• •		a=	\$3,114							\$3,114
ORANGE COUNT			\$71,640 \$627,174						¢1 070 424		\$71,640
SAN JUAN CAPIS	IKANU		\$627,174						\$1,970,424		\$2,597,598

County		On/Off-Site	Housing	Uousing	Maintenance of	Ducconvotion of	Transfers	Transfer of	Other	Other Evnences	
Agency		On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Mobilehome Costs	Preservation of At-Risk Units	Out	Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SANTA ANA				\$2,727,913							\$2,727,913
STANTON				\$442,572							\$442,572
TUSTIN				\$11,501							\$11,501
WESTMINSTER				\$253,900							\$253,900
	unty Totals:	\$1,364,023	\$1,230,814	\$4,945,810					\$1,970,424		\$9,511,071
PLACER COUNTY											
PLACER COUNTY		\$149,788		\$251,874							\$401,662
ROCKLIN		\$89,821									\$89,821
	unty Totals:	\$239,609		\$251,874							\$491,483
RIVERSIDE COUNTY											
BEAUMONT		\$782,100									\$782,100
BLYTHE			\$1,290,954								\$1,290,954
CATHEDRAL CITY				\$398,813							\$398,813
COACHELLA		\$4,591									\$4,591
DESERT HOT SPRING	is	\$448,712							\$48,161	Neighborhood Renewal	\$496,873
										Program \$40,288. and Neighborhood Beautification	
										\$7,873	
HEMET				\$81,137						\$7,873	\$81,137
INDIAN WELLS			\$3,519,517	\$61,137							\$3.519.517
INDIO			\$400,000								\$400,000
LA QUINTA			\$100,000	\$213,370							\$213,370
LAKE ELSINORE		\$1,044,957		4,							\$1,044,957
MARCH AIRFORCE B	SASE	*)*)* '		\$82,945							\$82,945
NORCO			\$3,321	\$544,170							\$547,491
PALM DESERT			\$131,744	\$3,129,537	\$2,117	\$6,795					\$3,270,193
PALM SPRINGS		\$41,425	\$662,177	\$7,803							\$711,405
PERRIS		\$202,907							\$485,099	Debt Service	\$688,006
RIVERSIDE CITY			\$52,383	\$1,012,669							\$1,065,052
RIVERSIDE COUNTY			\$9,291,169	\$4,303,791	\$45,339						\$13,640,299
SAN JACINTO				\$341,431	\$197,957						\$539,388
TEMECULA		\$273,230	01-0-1-0-1	040 44 5 444	0045440	04.50			0.222.240		\$273,230
	unty Totals:	\$2,797,922	\$15,351,265	\$10,115,666	\$245,413	\$6,795			\$533,260		\$29,050,321
SACRAMENTO COUNTY											
CITRUS HEIGHTS				\$197,050							\$197,050
FOLSOM				\$529,771					\$300,798	\$185,002 reimbursement to	\$830,569
										other fund for expenditures that	
										should have been paid from RDA. \$115,794 cost allocation	
										plan transfer for overhead.	
GALT				\$15,534						plan dansier for overhead.	\$15,534
SACRAMENTO CITY		\$711,528		\$17,049,250							\$17,760,778
SACRAMENTO COUN	TTX /	\$154,143	\$1,888,334	,0 ,==00							\$2,042,477

County	On/Off-Site	Housing	Housing	Maintenance of Mobilehome	Preservation of	Transfers	Transfer of	Other	Other Expenses:	
Agency	Improvements	Construction	Rehabilitation	Costs	At-Risk Units	Out	Excess Surplus	Expenses	Remarks	Total
County Totals:	\$865,671	\$1,888,334	\$17,791,605					\$300,798		\$20,846,408
SAN BERNARDINO COUNTY										
BARSTOW			\$372,679							\$372,679
CHINO	\$227,962		\$622,784							\$850,746
COLTON	\$1,863,582									\$1,863,582
FONTANA		\$7,663,035						\$523,409	Overhead Transfer	\$8,186,444
GRAND TERRACE		\$2,554,317	\$1,276							\$2,555,593
HIGHLAND			\$712,785							\$712,785
MONTCLAIR		\$1,026,274	\$71,346							\$1,097,620
ONTARIO	\$2,358,206		\$920,238							\$3,278,444
RIALTO			\$1,597,872							\$1,597,872
VICTORVILLE			\$473							\$473
YUCCA VALLEY	\$2,045		\$15,000							\$17,045
County Totals:	\$4,451,795	\$11,243,626	\$4,314,453					\$523,409		\$20,533,283
SAN DIEGO COUNTY										
CHULA VISTA		\$548,000	\$176,366							\$724,366
CORONADO	\$1,279,844									\$1,279,844
EL CAJON			\$78,642					\$34,500		\$113,142
ESCONDIDO			\$99,994							\$99,994
LA MESA		\$1,205,942								\$1,205,942
NATIONAL CITY			\$108,563							\$108,563
SAN DIEGO CITY			\$1,709,711					\$137,127		\$1,846,838
									for transitional housing program.	
SAN MARCOS		\$33,966,263	\$5,157,165							\$39,123,428
SANTEE			\$119,925							\$119,925
VISTA			\$36,425							\$36,425
County Totals:	\$1,279,844	\$35,720,205	\$7,486,791					\$171,627		\$44,658,467
SAN FRANCISCO COUNTY										
SAN FRANCISCO		\$25,434,619								\$25,434,619
County Totals:		\$25,434,619								\$25,434,619
SAN JOAQUIN COUNTY										
MANTECA	\$138,589									\$138,589
STOCKTON	*	\$649,770	\$1,151,607							\$1,801,377
TRACY		\$3,483,236	\$144,572							\$3,627,808
County Totals:	\$138,589	\$4,133,006	\$1,296,179							\$5,567,774
SAN LUIS OBISPO COUNTY	,		. , ,							, , ,
ARROYO GRANDE								\$150,854	Tax allocation bond payment and cost allocation transfer	\$150,854
GROVER BEACH		\$531,093							and cost unocution transfer	\$531,093
PASO ROBLES		\$300,000								\$300,000
PISMO BEACH		\$200,000	\$493,541							\$493,541
			ψ 1 /2,211							ψ 1 /3,3 1 1

County Agency	On/Off-Site	Housing	Housing	Maintenance of Mobilehome	Preservation of	Transfers	Transfer of	Other	Other Expenses:	
	Improvements	Construction	Rehabilitation	Costs	At-Risk Units	Out	Excess Surplus	Expenses	Remarks	Total
County Totals:		\$831,093	\$493,541					\$150,854		\$1,475,488
SAN MATEO COUNTY										
BELMONT								\$567,782	Pass Through	\$567,782
FOSTER CITY			\$74,562					004 600	C' Aline	\$74,562
MENLO PARK			6114 221					\$84,682		\$84,682
MILLBRAE			\$114,221					\$302,714	School districts pass-through agreement.	\$416,935
SAN MATEO CITY		\$1,015,336	\$48,835						agreement.	\$1,064,171
SOUTH SAN FRANCISCO		\$1,010,000	\$41,172							\$41,172
County Totals:		\$1,015,336	\$278,790					\$955,178		\$2,249,304
San Mateo County COUNTY										
REDWOOD CITY			\$33,560							\$33,560
County Totals:			\$33,560							\$33,560
SANTA BARBARA COUNTY										
GOLETA			\$380,522							\$380,522
GUADALUPE			\$42,804					\$668,829	Reclassify Lantern Loan.	\$711,633
SANTA BARBARA CITY			\$129,638						•	\$129,638
County Totals:			\$552,964					\$668,829		\$1,221,793
SANTA CLARA COUNTY										
CAMPBELL			\$124,376							\$124,376
MORGAN HILL		\$5,973,107	\$375,007	\$28,619	\$32,545			\$14,115		\$6,423,393
SAN JOSE		\$15,189,234	\$1,093,192							\$16,282,426
SANTA CLARA CITY		\$4,691,342	04 -00	000 (10	022 747			04444		\$4,691,342
County Totals:		\$25,853,683	\$1,592,575	\$28,619	\$32,545			\$14,115		\$27,521,537
SANTA CRUZ COUNTY										
CAPITOLA		040 =04	\$600,000	04.740.047	01/7 110					\$600,000
SANTA CRUZ COUNTY		\$18,586	\$3,836,452	\$4,718,817	\$167,413					\$8,741,268
WATSONVILLE County Totals:		\$18,586	\$100,355 \$4,536,807	\$4,718,817	\$167,413					\$100,355 \$9,441,623
SHASTA COUNTY		\$10,500	\$4,550,607	54,710,017	\$107,413					59,441,023
		6501 104	#252 (22							61 122 007
REDDING County Totals:		\$781,184 \$781,184	\$352,623 \$352,623							\$1,133,807 \$1,133,807
SOLANO COUNTY		\$701,104	\$332,023							\$1,133,007
DIXON								¢170 600	To General Fund,	\$170,690
DIXON								\$170,690	Reimbursement of allocated costs to General Fund \$170,690	\$170,690
FAIRFIELD	\$71,780	\$370,718	\$4,094						41.0,000	\$446,592
SUISUN CITY	4 : -,, 00		\$76,243							\$76,243
VACAVILLE			\$377,683							\$377,683
County Totals:	\$71,780	\$370,718	\$458,020					\$170,690		\$1,071,208
SONOMA COUNTY										

County					Maintenance of						
Agency		On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
COTATI		\$23,507									\$23,507
HEALDSBURG			\$4,072,868	\$176,743		\$29,906					\$4,279,517
PETALUMA				\$500,000							\$500,000
ROHNERT PAR	K			\$233,485							\$233,485
SANTA ROSA		\$83,382	\$8,783,861	\$23,800							\$8,891,043
SONOMA CITY		\$61,077	\$193,129								\$254,206
SONOMA COUN				\$145,850							\$145,850
WINDSOR/SONO			\$312,836	\$140		\$224,275					\$537,251
	County Totals:	\$167,966	\$13,362,694	\$1,080,018		\$254,181					\$14,864,859
STANISLAUS COUNT	ГΥ										
MODESTO			\$450,000								\$450,000
RIVERBANK		\$800,000									\$800,000
STANISLAUS-CI	ERES			\$110,336							\$110,336
	County Totals:	\$800,000	\$450,000	\$110,336							\$1,360,336
TULARE COUNTY											
DINUBA			\$317,290	\$18,815					\$425,000		\$761,105
LINDSAY		\$204,129	40-11,-20	4-0,0-0					4 ,		\$204,129
PORTERVILLE		4-0 1,1-2							\$44,488	Section 33676 - 20% of	\$44,488
									, ,	passthroughs to other agencies	, , , ,
TULARE CITY									\$4,141	Rehab of Low-Mod Income	\$4,141
									. ,	Household	
WOODLAKE				\$39,309							\$39,309
	County Totals:	\$204,129	\$317,290	\$58,124					\$473,629		\$1,053,172
Ventura COUNTY											
FILLMORE			\$1,537,540	\$8,145							\$1,545,685
MOORPARK			\$234,175	ψ0,143							\$234,175
SANTA PAULA			\$ 2 0 1,170						\$99,627	Agency L/M Transfers to other	\$99,627
5.1. (1.1.1.1.0.1.1									ψ>>,0 = .	Agency Funds	ψ>>,0 = .
SIMI VALLEY				\$16,337							\$16,337
	County Totals:		\$1,771,715	\$24,482					\$99,627		\$1,895,824
YOLO COUNTY	•		. , ,	,					,		, , ,
WINTERS									\$161 7 04	Allocated costs per Cost	\$161,794
WINIERS									\$101,794	Allocation Plan	\$101,794
	County Totals:								\$161,794	Anocation I ian	\$161,794
	Statewide Totals:	\$24 5 20 155	£202 262 782	¢117 104 700	ec can 471	6000 (01					*
Total Agencies Contriub		\$24,539,155	\$404,304,783	\$116,184,608	\$6,637,471	\$889,691			\$45,766,899		\$396,380,607